

	District	MAEP FY 23 Actual Funding	MAEP FY 24 Updated Formula	MAEP FY 23 Actual Funding v. MAEP FY 24 Updated Formula
1	Instant Impact Global Prep (Charter)	\$0	\$1,090,550	\$1,090,550
2	Natchez-Adams	\$14,958,555	\$17,849,868	\$2,891,313
3	Alcorn	\$17,423,282	\$21,472,000	\$4,048,718
4	Corinth	\$12,920,052	\$14,932,786	\$2,012,734
5	Amite County	\$5,418,370	\$6,211,011	\$792,641
6	Attala County	\$5,643,432	\$6,635,192	\$991,760
7	Kosciusko	\$11,686,571	\$13,859,215	\$2,172,644
8	Benton County	\$5,252,649	\$6,965,382	\$1,712,733
9	Cleveland	\$14,704,672	\$17,248,887	\$2,544,215
10	North Bolivar Consol. (*HH)	\$5,777,924	\$6,578,502	\$800,578
11	West Bolivar Consol. (*HH)	\$6,648,896	\$7,513,676	\$864,780
12	Calhoun County	\$12,223,903	\$14,384,002	\$2,160,099
13	Carroll County	\$4,615,780	\$5,064,855	\$449,075
14	Chickasaw Co. Consol.	\$12,877,302	\$15,639,840	\$2,762,538
15	Okolona Separate	\$3,344,631	\$4,090,909	\$746,278
16	Choctaw County	\$6,945,544	\$8,157,741	\$1,212,197
17	Claiborne County	\$6,431,257	\$7,639,578	\$1,208,321
18	Enterprise	\$4,969,352	\$5,966,924	\$997,572
19	Quitman	\$8,369,295	\$10,117,302	\$1,748,007
20	West Point Consolidated	\$13,996,944	\$16,130,524	\$2,133,580
21	Coahoma County	\$6,170,910	\$6,612,328	\$441,418
22	Clarksdale	\$11,613,241	\$14,330,244	\$2,717,003
23	Clarksdale Collegiate (Charter)	\$3,152,814	\$4,433,034	\$1,280,220
24	Copiah County	\$12,820,619	\$14,673,519	\$1,852,900
25	Hazlehurst City	\$6,715,514	\$7,766,603	\$1,051,089
26	Covington County	\$14,578,892	\$16,820,337	\$2,241,445
27	DeSoto County	\$181,119,369	\$216,652,189	\$35,532,820
28	Forrest County	\$11,758,426	\$13,254,306	\$1,495,880
29	Forrest Agric High Sch	\$3,286,429	\$3,877,572	\$591,143
30	Hattiesburg	\$18,204,749	\$21,596,364	\$3,391,615
31	Petal	\$24,877,657	\$30,103,997	\$5,226,340
32	Franklin County	\$7,162,297	\$8,877,764	\$1,715,467
33	George County	\$22,230,598	\$26,838,474	\$4,607,876
34	Greene County	\$9,199,826	\$10,897,710	\$1,697,884
35	Grenada	\$22,643,366	\$25,429,432	\$2,786,066
36	Hancock County	\$22,007,459	\$25,711,215	\$3,703,756
37	Bay St. Louis	\$8,998,844	\$10,738,617	\$1,739,773
38	Harrison County	\$73,342,961	\$86,174,653	\$12,831,692
39	Biloxi	\$29,253,636	\$34,357,530	\$5,103,894
40	Gulfport	\$32,914,005	\$38,045,139	\$5,131,134
41	Long Beach	\$17,060,468	\$20,290,143	\$3,229,675
42	Pass Christian	\$9,716,282	\$11,392,059	\$1,675,777
43	Hinds County	\$25,479,863	\$29,603,285	\$4,123,422
44	Smilow Collegiate (Charter)	\$3,040,009	\$3,712,522	\$672,513
45	Reimagine Prep (Charter)	\$3,192,864	\$3,884,868	\$692,004
46	Jackson Public	\$97,624,406	\$112,295,755	\$14,671,349

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47	Clinton	\$27,710,753	\$32,841,920	\$5,131,167
48	Midtown Public (Charter)	\$1,796,056	\$2,431,559	\$635,503
49	Smilow Prep (Charter)	\$3,182,569	\$3,871,543	\$688,974
50	Ambition Prep (Charter)	\$2,151,984	\$3,100,064	\$948,080
51	Revive Prep (Charter)	\$1,371,436	\$2,391,132	\$1,019,696
52	Holmes Co. Consolidated	\$13,537,544	\$16,419,187	\$2,881,643
53	Humphreys County	\$7,296,613	\$8,838,221	\$1,541,608
54	Itawamba County	\$19,941,628	\$24,292,618	\$4,350,990
55	Jackson County	\$44,651,755	\$52,088,814	\$7,437,059
56	Moss Point (*HH)	\$10,544,373	\$11,809,449	\$1,265,076
57	Ocean Springs	\$32,652,796	\$37,794,838	\$5,142,042
58	Pascagoula	\$33,383,043	\$39,375,121	\$5,992,078
59	East Jasper	\$3,672,371	\$4,981,299	\$1,308,928
60	West Jasper	\$7,552,672	\$9,118,015	\$1,565,343
61	Jefferson Co.	\$5,866,334	\$7,235,446	\$1,369,112
62	Jeff.Davis Co.	\$6,801,130	\$8,200,275	\$1,399,145
63	Jones County	\$49,078,756	\$58,261,273	\$9,182,517
64	Laurel	\$15,119,073	\$15,410,200	\$291,127
65	Kemper County	\$5,063,006	\$6,029,032	\$966,026
66	Lafayette Co.	\$14,682,761	\$18,013,976	\$3,331,215
67	Oxford	\$22,805,461	\$26,151,728	\$3,346,267
68	Lamar Co. (consolidated)	\$57,470,339	\$63,667,671	\$6,197,332
69	Lauderdale Co.	\$32,009,830	\$38,904,528	\$6,894,698
70	Meridian	\$23,010,848	\$26,256,676	\$3,245,828
71	Lawrence Co.	\$9,340,471	\$11,218,029	\$1,877,558
72	Leake County	\$14,271,744	\$17,672,544	\$3,400,800
73	Lee County	\$33,279,992	\$40,946,015	\$7,666,023
74	Nettleton	\$6,901,220	\$7,889,329	\$988,109
75	Tupelo	\$35,179,805	\$41,141,601	\$5,961,796
76	Greenwood - Leflore Consol.	\$20,329,784	\$23,772,754	\$3,442,970
77	Leflore Legacy Academy (Charter)	\$1,703,264	\$2,048,309	\$345,045
78	Lincoln County	\$16,291,711	\$19,788,080	\$3,496,369
79	Brookhaven	\$13,659,606	\$15,510,039	\$1,850,433
80	Lowndes County	\$27,400,597	\$32,112,225	\$4,711,628
81	Columbus	\$16,151,073	\$19,014,185	\$2,863,112
82	Madison	\$65,947,698	\$77,043,977	\$11,096,279
83	Canton	\$15,486,257	\$18,272,174	\$2,785,917
84	SR1 Coll Prep & STEM Acad (Charter)	\$899,272	\$1,070,326	\$171,054
85	Marion County	\$11,385,341	\$13,985,901	\$2,600,560
86	Columbia	\$9,044,947	\$11,536,087	\$2,491,140
87	Marshall County	\$13,925,285	\$16,737,876	\$2,812,591
88	Holly Springs	\$5,870,114	\$6,484,958	\$614,844
89	Monroe County	\$12,254,150	\$14,729,392	\$2,475,242
90	Aberdeen	\$5,461,563	\$6,466,545	\$1,004,982
91	Amory	\$8,630,797	\$9,918,598	\$1,287,801
92	Winona - Montgomery Consol.	\$6,549,279	\$7,866,745	\$1,317,466

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93	Neshoba County	\$19,744,138	\$23,972,098	\$4,227,960
94	Philadelphia	\$4,337,170	\$5,274,171	\$937,001
95	Newton County	\$10,087,533	\$12,119,223	\$2,031,690
96	Newton City	\$4,758,267	\$5,350,524	\$592,257
97	Union City	\$5,986,271	\$7,523,885	\$1,537,614
98	Noxubee County	\$7,611,610	\$9,500,218	\$1,888,608
99	Starkville - Oktibbeha Consol.	\$24,650,767	\$28,231,783	\$3,581,016
100	North Panola	\$6,466,593	\$7,412,304	\$945,711
101	South Panola	\$22,396,135	\$27,302,847	\$4,906,712
102	Pearl River	\$18,704,227	\$22,036,665	\$3,332,438
103	Picayune	\$16,298,497	\$20,573,720	\$4,275,223
104	Poplarville	\$10,154,245	\$12,551,813	\$2,397,568
105	Perry County	\$5,497,981	\$6,448,077	\$950,096
106	Richton	\$3,391,068	\$4,094,514	\$703,446
107	North Pike	\$13,545,933	\$16,337,439	\$2,791,506
108	South Pike	\$8,151,934	\$9,415,395	\$1,263,461
109	McComb	\$11,284,482	\$13,713,410	\$2,428,928
110	Pontotoc County	\$20,904,769	\$25,204,553	\$4,299,784
111	Pontotoc City	\$13,302,772	\$16,320,925	\$3,018,153
112	Prentiss County	\$14,130,501	\$17,182,182	\$3,051,681
113	Baldwyn	\$4,166,149	\$4,816,958	\$650,809
114	Booneville	\$7,346,069	\$8,903,680	\$1,557,611
115	Quitman County	\$4,876,550	\$5,838,305	\$961,755
116	Rankin County	\$94,048,208	\$109,920,333	\$15,872,125
117	Pearl	\$21,413,125	\$26,751,064	\$5,337,939
118	Scott County	\$23,516,599	\$28,710,507	\$5,193,908
119	Forest City	\$8,395,131	\$10,075,315	\$1,680,184
120	South Delta (*HH)	\$3,745,880	\$4,313,752	\$567,872
121	Simpson County	\$17,149,063	\$20,497,133	\$3,348,070
122	Smith County	\$13,389,319	\$15,420,591	\$2,031,272
123	Stone County	\$13,232,967	\$16,638,744	\$3,405,777
124	Sunflower County Consol.	\$15,747,713	\$17,789,406	\$2,041,693
125	East Tallahatchie	\$4,785,661	\$5,613,496	\$827,835
126	West Tallahatchie (*HH)	\$3,925,194	\$4,439,950	\$514,756
127	Tate County	\$11,083,581	\$13,558,212	\$2,474,631
128	Senatobia	\$8,826,781	\$10,705,287	\$1,878,506
129	North Tippah	\$7,718,495	\$9,195,755	\$1,477,260
130	South Tippah	\$15,945,273	\$18,326,270	\$2,380,997
131	Tishomingo Co.	\$16,077,407	\$18,916,208	\$2,838,801
132	Tunica County	\$8,664,842	\$10,061,423	\$1,396,581
133	Union County	\$17,216,159	\$20,570,341	\$3,354,182
134	New Albany	\$12,210,763	\$14,367,987	\$2,157,224
135	Walthall Co.	\$9,421,614	\$11,741,002	\$2,319,388
136	Vicksburg-Warren	\$34,724,195	\$41,765,378	\$7,041,183
137	Hollandale	\$3,244,025	\$3,850,947	\$606,922
138	Leland	\$3,691,126	\$4,319,650	\$628,524

	District	MAEP FY 23 Actual Funding	MAEP FY 24 Updated Formula	MAEP FY 23 Actual Funding v. MAEP FY 24 Updated Formula
139	Western Line	\$8,168,065	\$9,634,605	\$1,466,540
140	Greenville	\$18,699,214	\$23,011,619	\$4,312,405
141	Wayne County	\$17,353,589	\$21,693,164	\$4,339,575
142	Webster County	\$10,287,189	\$11,988,387	\$1,701,198
143	Wilkinson Co.	\$5,232,876	\$5,738,695	\$505,819
144	Louisville	\$13,490,290	\$16,668,909	\$3,178,619
145	Coffeerville	\$2,336,671	\$2,778,957	\$442,286
146	Water Valley	\$5,998,354	\$7,282,177	\$1,283,823
147	Yazoo County	\$6,995,746	\$8,519,408	\$1,523,662
148	Yazoo City	\$12,508,965	\$14,541,662	\$2,032,697
149	Other Programs	\$11,419,374	\$13,333,074	\$1,913,700
150				
151	<b>Total MAEP + Add Ons</b>	<b>\$2,382,148,131</b>	<b>\$2,821,492,774</b>	
152				
153	<b>FY 23 Teacher Pay Raise</b>	<b>\$240,397,960</b>		
154	<b>Total MAEP + FY 23 Teacher Pay Raise</b>	<b>\$2,622,546,091</b>	<b>\$2,622,546,091</b>	
155	<b>Health Insurance Added at LBR</b>		<b>\$17,789,814</b>	
156	<b>Total FY 24 MAEP Funding at LBR</b>		<b>\$2,640,335,905</b>	
157	<b>Add'l State Funding Required for Full Funding Under MAEP FY 24 Updated Formula</b>			<b>\$181,156,869</b>
158				
159	<b>Base Student Cost:</b>	<b>\$6,532.20</b>	<b>\$7,124.51</b>	